

Annual Business Plan 2021-2022 Comments Form

175 The Parade, Norwood SA 5067
PO BOX 204, Kent Town SA 5071
Telephone 8366 4555
Facsimile 8332 6338
Email townhall@npsp.sa.gov.au
Website www.npsp.sa.gov.au
ABN 11 390 194 824



City of
Norwood
Payneham
& St Peters

RESPONDENT DETAILS

Name:

Address:

Phone:

Mobile:

Email:

Introduction

The *Local Government Act 1999* requires all councils to prepare an Annual Business Plan and Budget.

The Annual Business Plan is a key document in the Council's Strategic Planning Framework and supports the Council's long-term strategic directions set out in the strategic plan, *CityPlan 2030: Shaping Our Future*, as well as the Long-term Financial Plan and the Whole of Life Infrastructure and Asset Management Plans.

The Annual Business Plan and Budget details the annual projects, programs and services which will be undertaken by the Council and details how the Council intends to fund its continuing services, programs and projects.

The draft 2021–2022 Annual Business Plan and Budget has been developed as the State recovers from the economic impacts of the COVID-19 pandemic and as a level of Government, the Council is conscious of its role in the economic recovery. The draft 2021-2022 Annual Business Plan and Budget includes a number of large scale infrastructure projects, which create jobs for the local economy as well as enhancing the well-being of the community.

Key Aspects of the Plan

Financial Goal

The Council's Annual Business Plan is built on the foundation of financial sustainability. In general terms, financial sustainability will ensure that the Council has the financial resources to meet the long-term service and infrastructure needs of the community without significant rate revenue increases or reductions in service provision and /or standard. The Council's financial goal is to be, *A City which delivers on our Strategic Outcomes by managing our financial resources in a sustainable and equitable manner.*

Please provide any comments you have regarding the Council's Financial Goal.

Investment in new and improved assets and service initiatives

The Draft 2021–2022 Annual Business Plan includes a number of capital projects and service initiatives. A significant refurbishment of the Payneham Memorial Swimming Centre and upgrades to Burchell Reserve and St Peters Street are the Centre piece of the draft 2021-2022 Annual Business Plan and Budget. These projects plus

All projects and service initiatives included in the Plan focus on four strategic outcomes; Social Equity, Cultural Vitality, Economic Prosperity and Environmental Sustainability, as outlined in *CityPlan 2030*. Details of the projects to be undertaken during 2021–2022 are detailed in Appendix 1 of the draft Annual Business Plan.

Do you support the New Projects and Service Initiatives included in the 2021–2022 Plan?

- a) Yes - to all
- b) Yes - to some
- c) No – none

Please provide any further comments you have regarding the Council's Strategic Projects

Infrastructure and Asset Renewal Program

For 2021–2022, the Council has allocated \$11 million for the renewal of the Council's infrastructure and assets. This spend is in line with the Council's Asset Management Plans This includes the renewal and/or replacement of existing Council assets which includes Storm-water drainage infrastructure, road reseals, footpaths and kerbs. :

Details of the planned program are available in Appendix 1 of the draft Annual Business Plan.

Do you believe that this level of financial commitment is appropriate, to maintain the Council's infrastructure?

- a) Yes
- b) Somewhat Agree
- c) No

Please provide any further comments you have regarding the Council's Infrastructure and Asset Renewal Program.

Rate Revenue

Rate revenue is the major source of funding for the Council. Income collected through rates is used to pay for the provision of Council's services such as waste collection, maintenance of the Council's reserves, public libraries, city planning, community support and development programs, community events, public lighting and street sweeping.

This year, the Council has budgeted for a 2.4% rate revenue increase plus growth, which equates to an additional \$14 per quarter for the average residential property valued at \$683,000 and an additional \$14.50 per quarter for the average commercial property valued at \$968,000. Given the level of investment in new and improved infrastructure, the rate increase is considered appropriate.

Do you support the proposed Rate Revenue increase?

- a) Yes
- b) No

Please provide any comments you have regarding the Council's proposed rate revenue increase.

Do you have any other comments on the content of the Council's 2021-2022 Annual Business Plan and Budget?

Signature _____

Date _____

Submissions to be returned to:

Ms Sharon Perkins

General Manager, Corporate Services

Mail: PO Box 204, Kent Town 5071

Email: ABPConsultation@npsp.sa.gov.au

In person: 175 The Parade, Norwood

Written submissions must be received by

5pm Wednesday 2 June 2021

Submission Guidelines and additional information

1. Why Make a Submission?

Making a written submission will ensure that your comments of support or concern for a certain issue or proposal are considered when Council is making a decision. Council would like to encourage active participation in consultation to promote ownership and empowerment within the Community.

2. How to Make a Submission?

Notices of Community Consultation are advertised;

- in the Public Notice of The Advertiser;
- displayed at the Principal Council Office;
- via the Councils Electronic Direct Mail; and
- via the Council's social media platforms
- as a News Item on the Council's website at www.npsp.sa.gov.au.

A copy of the draft 2021-2022 Annual Business Plan is available for viewing at the Council's principal Office at Norwood Town Hall, 175 The Parade, Norwood or at the Council's libraries located a:

- Norwood Library, 110 The Parade, Norwood
- Payneham Library, 2 Turner Street, Felixstow
- St Peters Library, 101 Payneham Road, St Peters

A copy can also be downloaded from the Council's website www.npsp.sa.gov.au

Submissions must be in writing and can be made by

- Completing the on-line form, which is available at www.npsp.sa.gov.au
- Completing the Feedback form which is available at the Council's principal Office, 175 The Parade Norwood
- Write to the Council, attention to;
General Manager, Corporate Services
City of Norwood Payneham & St Peters
PO Box 204, Kent Town SA 5071; or
- Email: ABPConsultation@npsp.sa.gov.au

The closing date for receipt of submissions 5pm on 2 June 2021. You should ensure your comments are received by the advertised closing date, so that your comments can be considered.

3. Consideration of Submissions

All submissions received will be summarised in a schedule of submissions for consideration by Council at a Council workshop and a formal Council meeting. This consideration may result in the proposal being modified to address the issues; approved without modification; or refused.

Please note that submissions received may be included in Council's Agenda and that these are available to the general public.

Once a decision has been made on the matter, the Council will communicate its decision through at least one of the following mediums:

- Personal letter/email
- Council meeting minutes
- Council website
- Council Newsletter

4. **An Effective Submission**

To be effective a submission should:

- Clearly state your opinion and reasons for or against the proposal or sections thereof,
- State how your concerns could be addressed or outline any suggestions for resolving a problem or issue (if possible),
- List any references or provide evidence, relevant material, or specific examples to help demonstrate your views or suggestions,
- Include the section, recommendation and page number of the proposal to which your comments refer (if relevant),
- To ensure accurate interpretation of your comments into the Schedule of Submissions, please keep your comments concise and number all issues you wish to address.