
14.1 LEASE AGREEMENT- 64 NELSON STREET, STEPNEY - WOMEN'S COMMUNITY CENTRE SA INCORPORATED

REPORT AUTHOR: Manager, Governance & Legal
GENERAL MANAGER: General Manager, Governance & Civic Affairs
CONTACT NUMBER: 8336 4626
FILE REFERENCE: qA2033
ATTACHMENTS: A

PURPOSE OF REPORT

The purpose of this report is to present to the Council, the Women's Community Centre South Australia (SA) Incorporated Financial Statements (and other information) for the Council's consideration, in respect to the renewal of the Lease Agreement for the Council owned premises at 64 Nelson Street, Stepney.

BACKGROUND

The Women's Community Centre South Australia (SA) Incorporated ("the Centre") is a non-for-profit community group that is one of the oldest Community Centres in South Australia. The Centre provides a range of services to women including legal services, art, health and wellbeing programs and child care and pre-school experiences. The Centre previously State Government funded, now operates under Volunteer support.

At its meeting held on 16 January 2023, the Council considered the status of the Lease Agreement at 64 Nelson Street, Stepney ("the premises"), in light of the Lease Agreement with the Centre expiring on 30 June 2022. Following consideration of the matter, the Council resolved the following:

1. *That the Council note the status of the Lease Agreement between the Council and the Women's Community Centre South Australia (SA) Incorporated, for the premises at 64 Nelson Street, Stepney, which expired on 30 June 2022.*
2. *That the Council request that the Women's Community Centre (SA) Incorporated provide the following information to the Council as part of its consideration of the matter:*
 - a. *Financial Statements for 2020-2021 and 2021-2022;*
 - b. *a Payment Plan outlining the instalments for the payment of the outstanding monies owed to the Council in unpaid Lease Fees pursuant to the Lease Agreement;*
 - c. *a Business Plan for the Centre; and*
 - d. *general information regarding the Centre's operations, including the number of clients, number of programs and the nature of programs etc., that the Centre runs.*

This information was requested due to the difficulties being experienced by the Centre in meeting its obligations under the expired Lease Agreement, namely by failing to pay the Annual Lease Fee to the Council on a number of occasions since 2015.

RELEVANT STRATEGIC DIRECTIONS & POLICIES

The relevant goals contained in the CityPlan 2030 are:

Objective 1.1- Convenient and accessible services, information and facilities.

Strategy

- 1.1.1 *Establish community hubs that integrate social support, health, recreational and commercial services, in multi-purpose spaces.*

FINANCIAL AND BUDGET IMPLICATIONS

The Centre has experienced financial difficulties since 2015, heightened by the COVID-19 pandemic and Government restrictions impacting on the use of the premises. The ability for the Centre to pay the Annual Lease Fee under a new Lease Agreement is a relevant consideration for the Council when determining to enter into a new Lease Agreement with the Centre.

The information provided by the Centre shows that the Centre forecasts being in a position to meet its obligations under a new Lease Agreement.

EXTERNAL ECONOMIC IMPLICATIONS

Not Applicable.

SOCIAL ISSUES

The Centre is a non-for-profit community group that provides a unique service to women in South Australia. The Centre is the only women's community centre in the Adelaide Metropolitan Area.

CULTURAL ISSUES

Not Applicable.

ENVIRONMENTAL ISSUES

Not Applicable.

RESOURCE ISSUES

Not Applicable.

RISK MANAGEMENT

While there is a risk to the Council entering into a new Lease Agreement with the Centre, the Centre has produced financial information and a business plan demonstrating its income forecast for 2023. The 2023 forecast shows that the Centre will be able to meet the Annual Lease Fee payments under a new Lease Agreement. However, to ensure the Centre is able to continue with the Annual Lease Fee payments over the term of the Lease Agreement, it may be prudent for the Council to include a clause in the Lease Agreement allowing for the annual review of the Centre's financial position, including the ability to terminate the Lease Agreement if the Centre fails to meet its obligations under the Lease Agreement.

In addition, the Centre is committed to paying back the monies which are owed to the Council in unpaid Lease Fees. A way to mitigate the risk may be to enter into a separate agreement or include a payment plan for repaying the monies which are owed to the Council as a Special Condition in the Lease Agreement. The failure to comply with the Special Condition is then a breach of the Lease Agreement, which in turn gives rise to terminating the Lease Agreement.

There are also risks associated with the Council not entering into a new Lease Agreement with the Centre. This includes the reputational risk that may be associated with requesting that the Centre vacates the premises, given the Centre is a unique service provided to women. There is also the financial risk associated with the premises being vacant for a period of time, while a new lessee is found. It is worth noting however, that the Council is unlikely to have problems finding a new tenant for the premises because of the location and the general demand for Council owned premises.

CONSULTATION

- **Elected Members**

The leasing of the premises by the Centre has been considered at various Council meetings including 5 December 2011, 2 March 2015, 7 September 2015, 3 April 2017, 2 July 2018 & 16 January 2023.

- **Community**

The new Lease Agreement will be for a period of five (5) years in accordance with the Community Land Management Plan. Community consultation is not required under Section 202(3)(a) of the *Local Government Act 1999*, for a lease of five (5) years.

- **Staff**

General, Manager, Governance & Civic Affairs

- **Other Agencies**

Not Applicable.

DISCUSSION

The Centre has occupied the premises since 1977 and other than the past five (5) years has met its obligations as a Lessee. The Centre was previously State Government funded but is now dependent on the income which it generates, and the Centre has faced particular challenges in generating income in recent years.

On 6 February 2023, Ms Kala McClean, Centre Director, provided the following documents to the Council:

- Profit and Loss Statements for the Financial Year 2020/2021 & the Financial Year 2021/2022;
- The Centre's Business Plan;
- The Centre's Activities and Clientele information; and
- The Centre's Payment Plan for Monies owed

A copy of these documents is contained within **Attachment A**.

In summary, these documents show that the Centre operated at a loss in the 2021-2022 Financial Year. Its operating profit was a deficient of \$6,719.36, as a result of the Centre's inability to generate income from fundraising and other activities operating from the premises. The Centre was advised that these challenges were associated with the COVID-19 pandemic and associated Government restrictions. Some of these challenges were also experienced by the Centre in the 2020-2021 Financial Year.

Now that the restrictions regarding the COVID-19 pandemic have eased significantly, the Centre forecasts that a total income of \$28,000 will be generated from fundraising events and venue activities in 2023, compared to \$22,858.80 in 2020-2021 and \$18,094.98 in 2021-2022.

The fundraising events and activities scheduled in 2023, include an annual Gala Dinner, the Spring Fair, a monthly Market/Garage Sale, and an OpShop operating from the Centre. The Centre will also conduct other weekly activities targeted at improving resilience in women such as art and cooking programmes and other health and wellbeing programmes.

The fundraising events and activities are fundamental to the Centre securing a consistent revenue stream. The income forecast for the 2022-2023 Financial Year and the 2023-2024 Financial Year is an indication that the Centre is in the financial position to meet its Annual Lease Fee payments.

The Annual Lease Fee will also decrease from \$10,494 under the expired Lease Agreement to \$9,000 based on the current market rental valuation of the premises. This is another reason why the Centre is in the position to meet its financial obligations.

Payment Plan for monies owed to the Council

The Centre submitted a payment plan for the unpaid monies which are owed to the Council in Annual Lease Fees. The Centre is proposing four (4) quarterly payments in 2023, to pay off the outstanding monies which are owed to the Council. The instalment payments consist of three (3) payments of \$1,500 in March 2023, June 2023 and September 2023 and one (1) payment of \$900 in December 2023. The Centre expects that the total amount which is owed to the Council will be paid in full by December 2023.

As set out in the report which was considered by the Council at its meeting held on 16 January 2023, the Council was advised that the Centre owed \$4,494 in outstanding rent as a result of a \$6,000 payment which was received by the Council on 8 December 2022. However, the payment of \$6,000 also included the monthly lease fee of \$894 under the expired Lease Agreement, which means the outstanding monies owed to the Council is \$5,400.

OPTIONS

Following considering of the information which has been provided by the Centre, the Council has the following options in respect of the matter:

1. The Council can determine to enter into a new Lease Agreement with the Centre for a further five (5) year term at the premises.
2. The Council can instruct the Centre to vacate the premises after giving the required one (1) month notice under the current holding over Lease Agreement, with a view of finding a new lessee to occupy the premises.

Based on the review of the information provided by the Centre, it is recommended that the Council determine to enter into a new Lease Agreement with the Centre for a further five (5) year term at the premises.

CONCLUSION

The Council is now received information on the Centre's financial position for 2023 to consider entering into a new Lease Agreement with the Centre at the premises for another five (5) year period.

COMMENTS

Not Applicable.

RECOMMENDATION 1

That pursuant to Section 90(2) and (3) of the *Local Government Act 1999*, the Council orders that the public, with the exception of the Council staff present, be excluded from the meeting on the basis that the Council will receive, discuss and consider:

- (a) Information the disclosure of which would involve the unreasonable disclosure of information concerning the personal affairs of any person (living or dead).

and the Council is satisfied that, the principle that the meeting should be conducted in a place open to the public, has been outweighed by the need to keep the consideration of the information confidential.

RECOMMENDATION 2

1. That the Council agrees to enter into a new Lease Agreement with the Women's Community Centre South Australia (SA) Incorporated, to occupy the premises located at 64 Nelson Street, Stepney, for a period of five (5) years for the Annual Lease Fee of \$9,000.00.
2. That a clause be included in the Lease Agreement with the Women's Community Centre South Australia (SA) Incorporated, that allows for the Annual Review of the Centre's finances, to ensure that the Centre can continue to meet its obligations under the Lease Agreement.
3. That the Chief Executive Officer is authorised to undertake all actions as necessary to give effect to the preparation of the Lease Agreement.

RECOMMENDATION 3

Under Section 91(7) and (9) of the *Local Government Act 1999* the Council orders that the report, minutes and discussion to be kept confidential until such time that the Council enters into a new Lease Agreement at the premises.

Cr Callisto moved:

That pursuant to Section 90(2) and (3) of the Local Government Act 1999, the Council orders that the public, with the exception of the Council staff present [Chief Executive Officer, General Manager, Urban Planning & Environment, General Manager, Governance & Civic Affairs, Acting Manager, Finance, Manager, Governance & Legal and Executive Assistant, Governance & Civic Affairs], be excluded from the meeting on the basis that the Council will receive, discuss and consider:

- (a) *Information the disclosure of which would involve the unreasonable disclosure of information concerning the personal affairs of any person (living or dead).*

and the Council is satisfied that, the principle that the meeting should be conducted in a place open to the public, has been outweighed by the need to keep the consideration of the information confidential.

Seconded by Cr Duke and carried unanimously.

Cr Whittington moved:

1. *That the Council agrees to enter into a new Lease Agreement with the Women's Community Centre South Australia (SA) Incorporated, to occupy the premises located at 64 Nelson Street, Stepney, for a period of five (5) years for the Annual Lease Fee of \$9,000.00.*
2. *That a clause be included in the Lease Agreement with the Women's Community Centre South Australia (SA) Incorporated, that allows for the Annual Review of the Centre's finances, to ensure that the Centre can continue to meet its obligations under the Lease Agreement.*
3. *That the Chief Executive Officer is authorised to undertake all actions as necessary to give effect to the preparation of the Lease Agreement.*

Seconded by Cr Duke and carried unanimously.

Cr Knoblauch moved:

Under Section 91(7) and (9) of the Local Government Act 1999 the Council orders that the report, minutes and discussion to be kept confidential until such time that the Council enters into a new Lease Agreement at the premises.

Seconded by Cr Callisto and carried unanimously.

Attachment A

Confidential

Lease Agreement
64 Nelson Street, Stepney
Women's Community Centre SA Incorporated

Released

City of Norwood Payneham & St Peters
175 The Parade, Norwood SA 5067

Telephone 8366 4555
Facsimile 8332 6338
Email townhall@npsp.sa.gov.au
Website www.npsp.sa.gov.au



City of
Norwood
Payneham
& St Peters

Profit & Loss Statement

July 2020 To June 2021

ABN: 70 808 968 491

Email: accounts@wccsa.asn.au

Income		
WCC Income		
Courses	\$536.00	
Venue Hire	\$880.00	
Op shop	\$20,009.27	
Plant sale	\$48.00	
Interest Received	\$1.77	
Membership Fees	\$90.00	
Community Lunches	\$706.33	
Total WCC Income		\$22,271.37
Fundraising Income		
Donations	\$391.43	
Workshop Event	\$196.00	
Total Fundraising Income		\$587.43
Total Income		\$22,858.80
Gross Profit		\$22,858.80
Expenses		
Operating Expenses		
SmartPay Fee/Charges	\$487.50	
Depreciation	\$1,549.80	
Repairs & Maintenance	\$288.00	
Cleaning Expenses	\$2.18	
Kitchen expenses	\$328.55	
Telephone	\$1,143.45	
Insurance	\$5,145.99	
Stationery	\$1,173.50	
Internet	\$312.00	
Subscriptions & Membership	\$1,111.80	
Venue Hire	-\$45.00	
Rent	\$10,494.00	
Volunteer Expenses	-\$15,000.00	
Electricity	\$2,490.83	
SA Water Recharge	\$598.69	
Miscellaneous	\$909.81	
General Expenses	\$76.00	
Sundry Expenses	\$21.25	
Computer Expenses	\$5,927.97	
Unspent SCP Grant 2019	\$176.03	
Total Operating Expenses		\$17,192.35
Staff Costs		
Superannuation Expense	-\$198.08	
Employment Expenses	\$90.28	
Total Staff Costs		-\$107.80
Total Expenses		\$17,084.55
Operating Profit		\$5,774.25
Total Other Income		\$0.00
Total Other Expenses		\$0.00
Net Profit/(Loss)		\$5,774.25

This report includes Year-End Adjustments.

Profit & Loss Statement

July 2021 To June 2022

ABN: 70 808 968 491

Email: accounts@wccsa.asn.au

Income		
WCC Income		
Courses	\$1,391.00	
Venue Hire	\$435.00	
Op shop	\$12,235.51	
Plant sale	\$33.00	
Membership Fees	\$340.00	
Miscellaneous	\$10.00	
Tea & Coffee	\$9.00	
Community Lunches	\$588.50	
Spring Gathering	\$550.87	
Catering Meals	\$36.00	
Total WCC Income		\$15,628.88
Fundraising Income		
Donations	\$2,450.10	
Fundraising	\$16.00	
Total Fundraising Income		\$2,466.10
Total Income		\$18,094.98
Gross Profit		\$18,094.98
Expenses		
Operating Expenses		
Bank Charges	\$2.86	
SmartPay Fee/Charges	\$438.46	
Furniture & Equipment	\$52.00	
Depreciation	\$1,550.00	
Repairs & Maintenance	\$400.32	
Cleaning Expenses	\$70.65	
Kitchen expenses	\$568.05	
Telephone	\$1,064.06	
Insurance	\$4,794.36	
Stationery	\$43.00	
Internet	\$276.00	
Subscriptions & Membership	\$1,300.30	
Venue Hire	\$17.00	
Rent	\$10,494.00	
Course Refund	\$40.00	
Course Expenses	\$26.40	
Electricity	\$2,762.05	
SA Water Recharge	\$628.01	
Total Operating Expenses		\$24,527.52
Staff Costs		
Employment Expenses	\$286.82	
Total Staff Costs		\$286.82
Total Expenses		\$24,814.34
Operating Profit		-\$6,719.36
Total Other Income		\$0.00
Total Other Expenses		\$0.00
Net Profit/(Loss)		-\$6,719.36

This report includes Year-End Adjustments.



Women's Community Centre SA Inc.

64 Nelson Street Stepney SA 5069 Ph: 83626571

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BUSINESS PLAN of The WOMEN'S COMMUNITY CENTRE (WCCSA)

The Women's Community Centre is an independent incorporated not-for-profit organisation that applies a non-judgemental and inclusive approach to members, volunteers and all other stakeholders. The Centre nurtures resilience in women through self-developmental and personal growth programs and by providing a supportive community environment. The Centre also provides an opportunity for vocational education through the participation in operational activities. The women's contributions engender a twofold effect; their knowledge, skills and individual life experiences are highly valued and utilised by the organisation and secondly bolster the women's own feelings of self-worth.

As an unfunded NGO, it is a necessity for the Centre to generate profit from its Business to be able to sustain itself financially in order to continue providing services to the community.

Location

The premises occupied by WCCSA is located at 64 Nelson Street Stepney, in the City of Norwood Payneham and St Peters and owned by the Council.

Governance

The Centre is Governed by a Board, consisting of business owners, volunteers and other stakeholders. The Board meets regularly as stipulated by the Constitution. As the Board is currently unable to employ an Executive Officer to run the Centre, it has taken the responsibility upon itself to run the Centre as stipulated in the Constitution.

Vision

A Centre that encourages and enhances women's strengths and potential in their community.

Mission

- To provide a safe and supportive environment
- To offer and provide access to a diverse range of services and activities
- To acknowledge and respond to the identified needs and strengths of women
- To be a stepping stone for all women

Actions

- Promote Positive Body Image
- Promote/Facilitate Positive Ageing
- Promote volunteering
- Advocate/Facilitate Women's Education
- Facilitate Women's and their family's Wellbeing

Nurturing Resilience in Women

- Support Women to transition into studies/employment
- Provide Community Connections
- Provide Workskills
- Facilitate Free Legal Advice
- Provide referral to other emergency Services
- Provide affordable clothing and food
- Provide support with lifeskills
- Provide opportunities for women's microbusiness

Values:

- Respect
- Acceptance
- Inclusion
- Diversity
- Responsibility
- Transparency
- Confidentiality
- Compassion
- Integrity
- Trust

Operational Plan

The Centre's opening times are:

Monday to Friday 9.30 am to 4.30pm.

Some programs are run out side of this time to suit the need of participants and program facilitators. Our food collection and distribution program also operates partially outside of this regular opening hours.

Members of the Board collaborate to manage the day to day operations of the Centre. A strong team of trained volunteers support the Board Members and the running of the Centre.

All the facilitators at the WCCSA continue to be volunteers except when the program is pre-funded or the facilitator has hired the room to run their own program.

While volunteer based staffing, helps to keep the cost low and enables the continuity of the Centre's services the recent health challenges of WCCSA's volunteers and participants often disrupts planned activities and the OpShop and the weekly programs are often the first casualties. Unfortunately the Opshop is also the biggest fundraiser for the Centre's ongoing services. This challenge further warrants a diverse portfolio of income streams for WCCSA.

To overcome challenges with respect to volunteer and/or participant illnesses, WCCSA has taken some steps to mitigate the disruptions caused. Firstly it has commenced a 'volunteer drive', to bring awareness of WCCSA, its community activities, programs and community support and involvement to the broader community. This is expected to increase the number of available volunteers.

Secondly the weekly programs at WCCSA are also re-designed to run for fewer number of weeks or as a once-off workshops. This change was based on feedback received from participants of anxiety they have over their ability to attend continuous sessions due to illnesses.

Financial Plan

As an unfunded NGO, the WCCSA's viability depends on the income it generates. And it is clear that a diverse stream of income is needed for sustainability and to reduce risk of closure due to loss of any one stream.

Current and planned income streams include:

1. Memberships
2. Opshop
3. Program Fees
4. Philanthropic sponsorships
5. Donations
6. Annual Fundraising Dinner
7. Regular Fundraising – Garage sale, Sustainability Market
8. Grants
9. Microbusiness Social Enterprises – Handicraft, Beauty and Hair services
10. Meeting room hire to member's groups

While most of the above listed income streams had in the previous years been explored and some were quite successful, challenges and social restrictions of the last three years had disrupted their smooth functioning. WCCSA aims to re-establish and strengthen the previously successful income streams through various activities as set out in the weekly schedule of activities and annual calendar of events.

In recent years the room size has become a challenge for those wishing to social distance. On several occasions WCCSA has had to refund fees to participants who withdrew from the program due to their wish to social distance which could not be met in a smallish room. This has forced the group sizes to be very small at around 6 persons for most groups. The limitation imposed by the room size impacts the courses that can be offered at the Centre and funds that can be raised from courses.

Projected Income generation by Activities

Activities	Income
Weekly program	\$2000
Gala Dinner	\$6000
Spring Fair	\$1500
OpShop	\$15000
Monthly Market/Garage Sale	\$2500
Others	\$1000

The total projected income for the WCCSA based on the above activities is \$28,000. This is a good indication that WCCSA would be able to meet all its obligations by maintaining its annual expenses

Nurturing Resilience in Women

close to \$24,500 of FY2022. Without any abnormal events causing disruptions WCCSA would be able to manage these level of income and expenses and operate without deficit.

Released

Schedule of Weekly of Activities - Term 1 2023

Day & Time	Program	Cost	Detail
Monday	Gardening together	free	Potter around in the garden and learn from one another. - wicking beds, composting, worm farm, vegetable, herb and ornament garden.
Tuesday 11 - 1 pm Starts 21/2	Art for Well being	\$30 + Material Costs	Let your creativity flow while sharing a conversation with like minded people. Mixed media and other art forms. 6 weeks
Wednesday 1-3 pm Starts 22/2	Let Your Soul Shine	\$60 6 weeks	Sharing and learning from each others experiences to live a more uplifting life.
Thursday 10 - 12 noon	Let's cook together	free	Share your love for cooking, preparing food for sharing Great way to connect and relieve your stress.
Thursday 12.30 - 2 pm	Community Lunch	Donation	All meals are prepared with love from fresh ingredients by women who love cooking. Organic when possible.
Friday 11am - 3 pm	Legal Advice	\$10 or \$15	Provided by a pro-bono lawyer
Friday 1 - 3 pm Starts 24/2	Positive Psychology	\$50 5 weeks	Understand how happiness works and how to hack it, in your day to day living.
Saturday 2 - 4 pm	Mosaic/Art Club	\$5	Join a group of Art loving women sharing skills and learning together while creating artwork. Once a month only.
Saturday & Mon-Wed	Food distribution	free	Free Bread, Fruit, Vegetables are available for all community members, women and men inclusive.

These events are aimed at community Building and/or Fundraising events for the Centre.

Event	Frequency	Forecast Date(s)
Gala Dinner	Annual	3rd Saturday of June
Garage sale & Swap/sale markets	monthly	2nd Saturday of month
St. Peters Fair	Annual	Council determined
Spring Fair	Annual	Mid September
Lunar New Year	Annual	Date Varies
New Years from the India	Annual	Date Varies
Eid Muslim Festival	Annual	Date Varies
Divali	Annual	Date Varies
Christmas	Annual	Mid December

As all the events are planned, organised and carried out by the volunteers. Hence, the events would be adapted according to the availability of the volunteers and new events might be added if some new interest arise from the volunteer staff.

Activities at the WCCSA

In keeping with the constitution and the need in the community, WCCSA's Activities cover the following areas:

- Adult education
- Interest groups
- Well being
- Service delivery
- Service referral
- Volunteering
- Networking
- Mentoring
- Opshop
- Legal advice
- Drop-in Chat
- Community food distribution

It has become more apparent in the recent challenging times that the main need of these women is to have a safe and welcoming place to be at outside of their own home, in the company of other women. Not surprisingly this is consistent with the findings of the survey in 1975 which led to the establishment of the Stepney Women's Centre.

Weekly Schedule of Activities - Term 1 2023 Program

Day & Time	Program	Cost	Detail
Monday	Gardening together	free	Potter around in the garden and learn from one another. - Wicking beds, composting, worm farm, vegetable, herb and ornamental garden.
Tuesday 11 - 1 pm Starts 21/2	Art for Wellbeing	\$30 + Material Costs	Let your creativity flow while sharing a conversation with like minded people. Mixed media and other art forms. 6 weeks
Wednesday 1-3 pm Starts 22/2	Let Your Soul Shine	\$60 6 weeks	Sharing and learning from each others experiences to live a more uplifting life.
Thursday 10 - 12 noon	Let's cook together	free	Share your love for cooking, preparing food for sharing Great way to connect and relieve your stress.
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Saturday 2 - 4 pm	Mosaic/Art Club	\$5	Join a group of Art loving women sharing skills and learning together while creating artwork. Once a month only.
Saturday & Mon-Wed	Food distribution	free	Free Bread, Fruit, Vegetables are available for all community members, women and men inclusive.

Weekly Clientele by services

The following table summarises the Women's Community Centre's clientele by the services they.

Services	Number of Participants
Weekly Programs	25 weekly
Volunteering	30 weekly
Food distribution	In excess of 50 weekly and their families/friends at home also benefit from the food received.
OpShop (Free items are given regularly as needed)	40 weekly
Mentoring/wellbeing support	On average close to 5-10 persons ongoing. In the last year we assisted 15 women to transition to workforce and studies and others through life altering challenges.
Referral Service	6 -8 persons on average weekly mostly legal advice, Women's safety services and Homeless services
Drop in Chat	On average 10-12 people weekly. They are mostly people who experience isolation; predominantly women and a few men.

Annual Calendar of Events

These events are aimed at capacity and community Building and/or Fundraising events for the Centre.

Event	Frequency	Forecast Date(s)
Gala Dinner	Annual	3rd Saturday of June
Garage sale & Swap/sale markets	monthly	2nd Saturday of month
St. Peters Fair	Annual	Council determined
Spring Fair	Annual	Mid September
Lunar New Year	Annual	Date Varies
New Years from the India	Annual	Date Varies
Eid Muslim Festival	Annual	Date Varies
Divali	Annual	Date Varies
Christmas	Annual	Mid December



Women's Community Centre SA Inc.

64 Nelson Street Stepney SA 5069 Ph: 83626571

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Payment Plan for Monies Owed to NPSP

Month	Mar-23	June 2023	Sept 2023	Dec-23
Amount	\$1,500	\$1,500	\$1,500	\$900
Amt Owed after payment	\$3,900	\$2,400	\$900	0

WCCSA intends to make quarterly payments as shown in the table above. It is expected that the amount \$5400 still owed to the council in February of 2023 would be paid off by the end of 2023.

Released